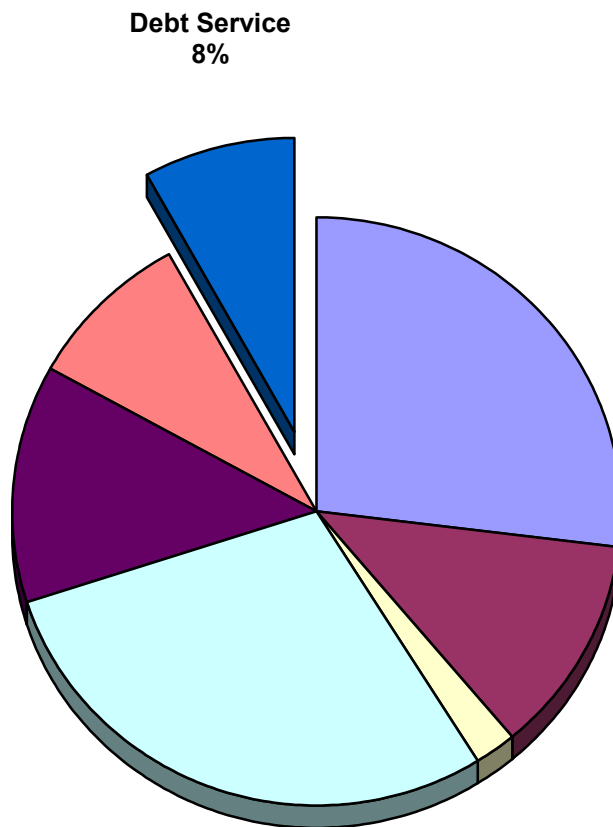


CAPITAL IMPROVEMENTS/DEBT SERVICE

Debt Service Fund
Capital Leasing Fund
Capital Improvements Program



FY 04-05

